

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,642.82	\$13,974.84	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	107.20	\$1,004.25	1	35,054.30	\$99,438.93	69	\$163,827.27	60.70%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$17,797.00	87	\$22,218.28	80.10%
A2c - Residential Retail	-65,686.80	\$60,862.00	28	23,237.92	\$240,284.56	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,538.99	1	0.00	\$13,941.59	11	\$0.00	0.00%
Res Subtotal	-65,579.60	\$63,405.24	30.00	68,935.04	\$385,436.92	310	\$186,045.55	
Res % of Total	106.12%	97.58%	85.71%	40.00%	84.33%	90.12%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,882.00	\$1,038.44	2	11,865.12	\$16,333.02	14	\$61,995.48	26.35%
IE Subtotal	2,882.00	\$1,038.44	2.00	11,865.12	\$16,333.02	14	\$61,995.48	
IE % of Total	-4.66%	1.60%	5.71%	6.89%	3.57%	4.07%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	21,590.84	\$15,831.68	7	\$85,169.33	18.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,520.02	\$30,713.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	901.75	\$531.00	3	37,410.32	\$8,731.90	12	\$0.00	0.00%
C&I Subtotal	901.75	\$531.00	3.00	91,521.18	\$55,277.14	20	\$85,169.33	
C&I % of Total	-1.46%	0.82%	8.57%	53.11%	12.09%	5.81%	25.56%	
Total	-61,795.85	\$64,974.68	35	172,321.34	\$457,047.08	344	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.